Miscorecard Performance Summary

Business Unit: Transportation
Executive/Director Kirk Steudle
Name: Jan 2013
Date Approved: 1/31/2013

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 Green
 >90% of target

 Yellow
 >= 75% - 90% of target

 Red
 <75% of target</td>

National Accounts The Commonity which further in the Commonity of the Commonity which further in the Commonity of the C	Date Approv	red: 1/31/2013		S					corecard tatus	Final
Commencia verbice partic miles		Metric	Status	Progress	Target	Current	Previous	Frequency		Metric Definition
2 Rid Regist textic Section Proceedings of American recovers and Education Proceedings of American Proceedings of American recovers and Education Proceedings of American Procedings of American Proceedings of American Proceedings of American Proceedings of American Procedings of American Proceedings of American Proceeding			Vallow		Maint/increase	5.74B	5.74B	CV Appually	Maintain or increase	the number of commercial traffic miles
2 Pascenger or service			reliow			3.746	3.746	CT Allitually		
4 U.S. Tucksig land lartific through Microbian 1 Augustion company of the Spear program 1 Augustion company of the Spear program 2 Augustion company of the Spear program 2 Augustion company of the Spear program 3 Augustion company of the Spear program 4 Augustion company of the Spear program 5 Augustion company of the Spear program of t	2	Rail freight traffic	Green	•4	Maint/increase			CY Annually	Maintain or increase	total freight in and out of Michigan.
5 Julios creeded as port of the Syear program 10 Contain and implement an Accelerated Rail Pragram 11 Contain and implement an Accelerated Rail Pragram 12 Contain and implement an Accelerated Rail Pragram 13 Statewards create tatality reduction 14 Contain and implement an Accelerated Rail Pragram 15 Statewards 15 Statewards 16 Statewards 17 Statewards 18 St	3	Passenger air service	Green	<u>-</u> ^	Maint/increase	37.2M	37M	CY Annually		number of air passengers in and out of
Bodies and inglement an Accelerated Flad Program Vision Visi	4	U.S. trucking trade traffic through MI borders	Red	<u>"</u> "	Maint/increase	44.9%	45.7%	CY Annually		
8 Salewige 7 Statewards cross headson stoppy reduction 8 Salewide cross beston stoppy reduction 9 Salewide cross beston stoppy reduction 10 Cost advanced by the salewide cross beston stoppy reduction 11 Work cross cross that stally reduction 12 Work cross cross that stally reduction 13 Salewide cross beston stoppy reduction 14 Work cross cross that stally reduction 15 Work cross cross that stally reduction 16 Salewide cross beston stoppy reduction 17 Work cross cross that stally reduction 18 Salewide cross beston stoppy reduction 19 Work cross cross that stally reduction to cross cross that stally reduction to cross the stall reduction to cross the stall reduction cross that stall reduction to cross the stall reduction to cross that stall reduction cross that stall reduction to cross the	5	Jobs created as part of the 5-year program	Red	<u>"</u> "	Maint/increase	16,900	17,500	CY Annually		
To Statewide crash flatility reduction Statewide crash flatility reduction Statewide crash statilities by 5% each year from 2007-2012. Statewide crash statilities by 5% each year from 2007-2012. Statewide total crashes The Statewide crash flatility reduction Statewide total crashes The Statewide crash flatility reduction Statewide total crashes The Sta	6	Create and implement an Accelerated Rail Program	Yellow	=	N/A	N/A	N/A	CY Annually	accelerated rail and i the Detroit/Pontiac to measure and a requi upgrade to 10 daily r	ncreased round trip frequencies within Chicago segment. This is a new red milestone for FRA approval to bundtrips of 110 mph passenger rail
8 Subteacide crash serious injury reduction 9 Statewide total crashes 9 Statewide total crashes 9 Statewide total crashes 10 Oost swangs from sately investments 11 Vork zere crash facility reduction 9 Reduce 12 Syst of 4.5 ys of	-					ı	1			
Statewards total crashes Reduce 284,040 282,075 CY Annually Reduce total statewards enables	7	Statewide crash fatality reduction	Green	<u>-4</u>	-5%		937	CY Annually	Reduce crash fataliti	es by 5% each year from 2007-2012.
10 Cost saways from safety investments 11 Work zone crash fatality reduction 12 Work zone crash fatality reduction 13 Peduce 8 B 8 55 CY Annually 14 Reduce the number of work zone accident fatalities. 15 Peduce 9 Reduce 9 Reduce 1 R	8	Statewide crash serious injury reduction	Green	<u>-</u> 4	-5%		5,980	CY Annually		s injuries by 5% each year from 2007-
Precision Prec	9	Statewide total crashes	Red	. ₽	Reduce	284,049	282,075	CY Annually	Reduce total statewing	de crashes.
Peduce BB B5 CY Annually Reduce the number of work zone acodent serious injuries.	10	Cost savings from safety investments	Green	<u> </u>		4.5 yrs	4.1 yrs	CY Annually		n for state trunkline safety improvement
Condition 13a Sufficiency surface condition Yellow = 90% 81% 83% CY Annually Improve or sustain 90% of tunkline pevements in fair or better condition based on sufficiency. 13b International roughness index Owen 9 9 90% 94% 93% CY Annually Improve or sustain 90% of tunkline pevements in fair or better condition. 13c Remaining service life Owen 9 9 90% 88.8% 91% CY Annually Improve or sustain 90% of tunkline pevements with remaining service life. 13d PASER 13d PASER 13d Predicting pavement condition 13e Predicting pavement condition 13e Predicting pavement condition 14a Preveny bridges Owen 9 90% 93.9% 93.4% CY Annually Improve precent of peved Federal aid roads (both trunkline and local roads) in year of termoraling services with a remaining service life condition to the predicted condition based on a suitable funds. 14a Preveny bridges Owen 9 90% 93.9% 93.4% CY Annually Improve and sustain 95% of all reveny bridges and remaining service life condition to the predicted condition based on a suitable funds. 14d Preveny bridges Owen 9 90% 93.9% 93.4% CY Annually Improve prevent of trunkline pavements with a remaining service life condition based on a suitable funds. 14d Preveny bridges Owen 9 90% 93.9% 93.4% CY Annually Improve prevent of trunkline pavements with a remaining service life condition to the predicted condition based on a suitable funds. 14d Complete trunkline bridge inspections Owen 9 90% 93.9% 93.4% CY Annually Improve and austrain 95% of all reveny bridges on the trunkline bridge in specific funds. 14d Complete trunkline bridge inspections Owen 9 90% 93.5% 92.6% CY Annually Percent of trunkline bridges in specific funds. 14d Complete trunkline bridge inspections 14d Complete trunkline bridge inspections Owen 9 90% 93.7% 0Y Annually Percent of trunkline bridges in group or fair condition; decline of trunkline bridge inspections. 14d Predicting brinding printing condition 15d Bus transit level of service; males Owen 9 90% 93.7% 0Y Annually Percent of trunkline bridges in s	11	Work zone crash fatality reduction	Green	<u>~</u>	Reduce	18	23	CY Annually	Reduce the number	of work zone accident fatalities.
Sufficiency surface condition Yefore 99% 81% 83% CY Annually International roughness index 13b International roughness index 13c Remaining service life 13c Remaining service life service from the following service in the remaining service file value of 1 severs life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value of 1 severs or light value and local crossis life value or life value in the local crossis life value or life value in the local crossis life value or life value in local crossis life value in local cr	12	Work zone crash serious injury	Red	₽ ₽	Reduce	88	85	CY Annually	Reduce the number	of work zone accident serious injuries.
better condition based on sufficiency. 13c Remaining service life 13c Remaining service life 13d PASER 13d V	C Condition	•								
Remaining service life 13c PASER	13a	Sufficiency surface condition	Yellow	=	90%	81%	83%	CY Annually		
PASER 19-2 Improve 64.9% 65.2% CY Annually Improve persont of pase of federal aid roads (both truskine and local roads) in good or fair condition. 13e Predicting pavement condition 2-3	13b	International roughness index	Green	<u> </u>	90%	94%	93%	CY Annually		0% of trunkline pavements in fair or
Predicting pavement condition Predicting pavement	13c	Remaining service life	Green	<u>*</u> 2	90%	88.8%	91%	CY Annually		
value of 3 years or higher, Maintain pavement system condition within 1.0% of the precided condition based on available funds. 14a Freeway bridges 3 creen 3 5% 92.9% 92.9% CY Annuality 14b Non freeway bridges 3 creen 4 5% 92.9% 92.9% CY Annuality 14c Structurally deficient bridges 4 Reduce 6 8% 9.2% CY Annuality 14d Complete trunkline bridge inspections 4 Reduce the percent of trunkline bridge inspections 4 Predicting bridge condition 5 creen 9 4.6% 93.7% CY Annuality 6 CY Annuality 7 Complete 100% of trunkline bridge inspections 15al Bus transit level of service; passengers 6 creen 15ai Bus transit level of service; hours 6 creen 15ai Bus transit level of service; hours 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service; miles 6 creen 15ai Bus transit level of service miles 6 creen 15ai Bus transit level of service miles 6 creen 15ai Bus transit level of service miles 6 creen 15ai Bus transit level of service miles 6 creen 15ai Bus transit level of service miles 6 creen 15ai Bus transit level of service miles 6 creen 15ai Bus transit level of service 15ai Bus transit level of service 15ai Bus transit level of service 15ai Bus tr	13d	PASER	Red	<u>*</u> 2	Improve	64.9%	65.2%	CY Annually	Improve percent of p and local roads) in go	aved Federal aid roads (both trunkline bod or fair condition.
Structurally deficient bridges Green Seek 92.9% 92.8% CY Annually Sustain 85% of all non-freeway bridges on the trunkline system in fair or good condition.	13e	Predicting pavement condition	Green	<u>*</u>	83.4%	86.6%		CY Annually	value of 3 years or hi condition within 1.0%	gher. Maintain pavement system
system in fair or good condition. 14c Structurally deficient bridges Green	14a	Freeway bridges	Green	<u>~</u>	95%	93.9%	93.4%	CY Annually		95% of all freeway bridges in fair or
deficient	14b	Non freeway bridges	Green	•△	85%	92.9%	92.8%	CY Annually		
14e Predicting bridge condition	14c	Structurally deficient bridges	Green	•△	Reduce	6.8%	9.2%	CY Annually		of trunkline bridges that are structurally
Sus transit level of service; passengers Green Condition Sward on available funds or beautiful funds or available funds on available funds on available funds on available funds or available funds on available funds or available funds	14d	Complete trunkline bridge inspections	Green	=	100%	99.8%		CY Annually	Complete 100% of tr	unkline bridge inspections.
decline change from year to year.	14e	Predicting bridge condition	Green	=	94.6%	93.7%		CY Annually	maintain bridge syste	em condition within .5% of the predicted
decline decline change from year to year.	15ai	Bus transit level of service; passengers	Green	•△		+2.3%	-3.6%	CY Annually		
15b Age of rural transit fleet Red 20% 36% 27% CY Annually The highest percent of any one rural or specialized transit fleet that is past its useful life. 15c Intercity passenger rail level of service Green 10% Within 10% +6.6% +3.5% CY Annually Improve or sustain tier 1 airport primary runway pavements 16 Improve or sustain tier 1 airport primary runway pavements 17 Improve or sustain carpool lot pavement condition Green 20% 96% 96% CY Annually Maintain 100% of all tier 1 airport primary runway pavements in good condition or better. 17 Improve or sustain carpool lot pavement condition Green 20% 96% 96% CY Annually Maintain 90% of all trunkline carpool parking lot pavements in good or fair condition. D Accountability 18ai Letting trunkline projects on time: by dollars Yellow 90% 80.2 84.1 CY Annually Annual percent of dollars let meeting benchmarked yearly letting schedule. 18ai Letting trunkline projects on time; by job numbers Yellow 90% 84.8% 91.1% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. 18b Projects completed on time Green 2 100% 99.8% 99.4% CY Annually Annual percent of construction projects completed early or within the original contract time, or within the contract time that was extended without liquidated damages. Yellow 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	15aii	Bus transit level of service; hours	Green	•△		+0.3%	-1.9%	CY Annually		
fleet that is past its useful life. 15c Intercity passenger rail level of service Green Within 10% 16 Improve or sustain tier 1 airport primary runway pavements Yellow 17 Improve or sustain carpool lot pavement condition Green 90% 96% 96% CY Annually Maintain 100% of all tier 1 airport primary runway pavements in good condition or better. 17 Improve or sustain carpool lot pavement condition Green 90% 96% 96% CY Annually Maintain 90% of all trunkline carpool parking lot pavements in good or fair condition. D Accountability 18aii Letting trunkline projects on time: by dollars Yellow Yellow 90% 80.2 84.1 CY Annually Annual percent of dollars let meeting benchmarked yearly letting schedule. 18bi Projects completed on time Green 100% 99.8% 99.4% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. Annual percent of jobs meeting benchmarked yearly letting schedule. 18bi Projects completed on time Green 100% 99.8% 99.4% CY Annually Annual percent of construction projects completed early or within the original contract time, or within the contract time that was extended without liquidated damages.	15aiii	Bus transit level of service; miles	Green	5		-0.4%	-3.4%	CY Annually		
10% or better of national trends. 16 Improve or sustain tier 1 airport primary runway pavements 17 Improve or sustain carpool lot pavement condition Green = 90% 96% 96% CY Annually Maintain 100% of all trunkline carpool parking lot pavements in good condition or better. 17 Improve or sustain carpool lot pavement condition Green = 90% 96% 96% CY Annually Maintain 90% of all trunkline carpool parking lot pavements in good or fair condition. D Accountability 18ai Letting trunkline projects on time: by dollars Yellow 90% 80.2 84.1 CY Annually Annual percent of dollars let meeting benchmarked yearly letting schedule. 18aii Letting trunkline projects on time; by job numbers Yellow 90% 84.8% 91.1% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. 18b Projects completed on time Green = 100% 99.8% 99.4% CY Annually Annual percent of construction projects completed early or within the original contract time, or within the contract time that was extended without liquidated damages. Yellow = 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	15b	Age of rural transit fleet	Red	<u>*</u> 2	20%	36%	27%	CY Annually		
in good condition or better. 17 Improve or sustain carpool lot pavement condition Green = 90% 96% 96% CY Annually Maintain 90% of all trunkline carpool parking lot pavements in good or fair condition. D Accountability 18aii Letting trunkline projects on time: by dollars Yellow Yellow 90% 80.2 84.1 CY Annually Annual percent of dollars let meeting benchmarked yearly letting schedule. 18aii Letting trunkline projects on time; by job numbers Yellow 90% 84.8% 91.1% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. 18b Projects completed on time Green = 100% 99.8% 99.4% CY Annually Annual percent of construction projects completed early or within the original contract time, or within the contract time that was extended without liquidated damages. 19 Deliver approved projects Yellow 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	15c	Intercity passenger rail level of service	Green	<u>~</u> ^		+6.6%	+3.5%	CY Annually		
D Accountability 18ai Letting trunkline projects on time: by dollars Yellow 90% 80.2 84.1 CY Annually Annual percent of dollars let meeting benchmarked yearly letting schedule. 18aii Letting trunkline projects on time; by job numbers Yellow 90% 84.8% 91.1% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. Annual percent of jobs meeting benchmarked yearly letting schedule. Annual percent of jobs meeting benchmarked yearly letting schedule. Annual percent of construction projects completed early or within the original contract time, or within the contract time that was extended without liquidated damages. Yellow 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	16	Improve or sustain tier 1 airport primary runway pavements	Yellow	=	100%	86%	86%	CY Annually	Maintain 100% of all in good condition or l	tier 1 airport primary runway pavements petter.
18ai Letting trunkline projects on time: by dollars Yellow 90% 80.2 84.1 CY Annually Annual percent of dollars let meeting benchmarked yearly letting schedule. Yellow 90% 84.8% 91.1% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. Annual percent of jobs meeting benchmarked yearly letting schedule. CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. CY Annually Annual percent of construction projects completed early or within the original contract time, or within the original contract time, or within the original contract time that was extended without liquidated damages. Yellow 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	17	Improve or sustain carpool lot pavement condition	Green	=	90%	96%	96%	CY Annually	Maintain 90% of all to	runkline carpool parking lot pavements on.
18aii Letting trunkline projects on time; by job numbers Yellow 90% 84.8% 91.1% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. 18b Projects completed on time Green 100% 99.8% 99.4% CY Annually Annual percent of jobs meeting benchmarked yearly letting schedule. 18b Projects completed on time Green 100% 99.8% 99.4% CY Annually Annual percent of construction projects completed early or within the original contract time, or within the original contract time, or within the original contract time that was extended without liquidated damages. 19 Deliver approved projects Yellow 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	D Accounta	biity								
18b Projects completed on time Green 100% 99.8% 99.4% CY Annually Annual percent of construction projects completed early or within the original contract time, or within the contract time that was extended without liquidated damages. 19 Deliver approved projects Yellow 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	18ai	Letting trunkline projects on time: by dollars	Yellow	8 ₽	90%	80.2	84.1	CY Annually	Annual percent of do letting schedule.	llars let meeting benchmarked yearly
within the original contract time, or within the contract time that was extended without liquidated damages. 19 Deliver approved projects Yellow = 95% 92.2% CY Annually Obligate 94% of projects approved for funding by the State	18aii	Letting trunkline projects on time; by job numbers	Yellow	8 ₽	90%	84.8%	91.1%	CY Annually	Annual percent of job schedule.	s meeting benchmarked yearly letting
	18b	Projects completed on time	Green	=	100%	99.8%	99.4%	CY Annually	within the original co	ntract time, or within the contract time
	19	Deliver approved projects	Yellow	=	95%	92.2%		CY Annually		

E Mobility											
20	Manage traffic incidents timely		=	75%	91.5%	91.5%	Monthly	75% or greater with less than 120 minute delay.			
21	Regain time after winter storm event	Yellow	=	80%	N/A	N/A	CY Annually	Retain time to normal speeds after winter weather events to two hours or less 80% of the time (2012-2013 I-94 corridor pilot).			
F Customer	F Customers										
22	Transport permit response time	Green	<u>-^</u>	Within 4 hours	95%		CY Annually	New measure; single issue transport permits in less than 4 hours.			
23	Increase public perception of agency	Green	<u>-</u> ^	5% increase	73%	63%	Every Other Year	New Measure; overall increase in perception of how MDOT is performing.			
G Financial Health											
24	Capture all federal aid	Green	<u>-</u> ^	100%	100%	100%	CY Annually	Capture all federal aid plus redistribution.			
25	Keep project costs within budgeted amount	Yellow	<u>*</u> 2	Under w/i 5%	76.5%	77.8%	CY Annually	Keeping project costs per project under or within 5% of budget.			
26	Deliver total trunkline contruction program within budget	Green	<u>.</u> ^	Within 5%	66%		CY Annually	The aggregate of trunkline projects processed through construction closeout delivered within 5% or less of the contracted amount.			
27	Accuracy of final engineer's estimates	Green	=	50%	58.2%	58.8%	CY Annually	50% within plus or minus 10% of bid.			
28	Contain administrative costs	Yellow	<u>*</u> 2	Less than 10%	7.1%	6.5%	CY Annually	Less than 10% of total budget.			
29	Maintain/increase bond rating	Green	=	AA or greater	AA+	AA+	CY Annually	Maintain/increase rating to AA or greater.			
30	Contain debt service as percent of budget	Green	<u>-4</u>	Less than 25%	21.3%	21.5%	CY Annually	Less than 25% of budget costs.			
H Environm	ental Stewardship										
31	Increase alternate fuel vehicles in MDOT fleet	Green	<u>-</u> ^	Increase	392	369	CY Annually	Increase number of alternate fuel vehicles in fleet.			
I Employees											
32	Employee engagement and longevity	Yellow	=	Increase	43%		CY Annually	Increase the percent of employees that identify strongly with the organization, are loyal to MDOT, and plan to work at MDOT for the long term, defined as "champions" on annual Good Government Survey.			